Memorandum

To: PPO Subcommittee

Re: Dam Site 13 (Youngman Lake) 404 Permit Tree Mitigation Bids

Date: March 3, 2011

From: Lori Laster, Stormwater Management Engineer

As part of the requirements in the U.S. Army Corps of Engineers 404 Permit obtained for the Dam Site 13 project (northwest of 192nd and W. Dodge St), the District is required to plant 4200 trees and have an 80% survival rate at the end of the 5-year monitoring period. To date Lanoha Nursery planted trees for the mitigation project and at the end of 2010 approximately 3200 trees had survived.

Lanoha has fulfilled the initial contract requirements and an open bid was held to plant the remaining 1000 trees and to maintain and count the trees through the remainder of the monitoring period which is the end of 2012.

Bids were received and opened at 2:00 PM on March 3, 2011. A bid summary is attached for your consideration. The apparent low bidder is Patera Landscaping, LLC with a Lump Sum Base Bid of \$36,475.00.

• It is Management's recommendation that the Subcommittee recommend to the Board of Directors that the General Manager be authorized to execute a contract for the Dam Site 13 404 Permit Tree Mitigation with Patera Landscaing, LLC, for their total base bid of \$36,475.00.

DS13 Tree Mitigation Bids 3/3/2011

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NON TOTAL	Quantity	Patera Landscaping, LLC	Bellaire Nursery, Inc.
2011 Tree Planting	1,000	\$21,975.00	\$27,976.00
2011 Tree Maintenance	8		\$33,600.00
2011 Tree Count	1	\$150.00	\$1,280.00
2012 Tree Maintenance	8	\$14,200.00	\$33,600.00
2012 Tree Count	7	\$150.00	\$1,280.00
Total		\$36,475.00	\$97,736.00